Fall 2012

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Enjoy your favorite e-magazines - 24/7 and free

The Library launched a new service which made popular and special interest magazines available to library cardholders in a digital form for free. Readers are able to instantly view magazines on any Internet enabled device.

Made possible through the Library's subscription license, the e-magazines can be read via computer, e-reader, or other mobile device, either in the Library or remotely. Zinio apps are available for iPhone, iPad, Android, Kindle Fire and Blackberry Playbook for ease of use for those with mobile devices.

The new service was another library effort to make e-content available to readers in a convenient and easy way.



NatureConnect

Reconnect, reenergize, and renew through nature at your local library.

Our branch libraries developed sensory gardens as outdoor public learning spaces--for nature programming, unstructured exploration, and the recharging of mind and body in a fast-paced world. Truly a community effort, with Friends of the Library, area garden clubs and gardening centers, Scouting troops, civic organizations, and others offering financial support and botanical expertise, NatureConnect made possible occasions for investigation and play, and for the close observation, keen focus, and creativity that green spaces foster.

Summer 2012



Mind, Body & Sole Start Your Summer Reading on the Right Foot

Mind, Body & Sole was a summer reading and wellness experience for the whole family to enjoy.

An expansion of the Library's annual summer reading program, this collaborative effort between the Akron-Summit County Public Library, Akron Marathon, Cuyahoga Valley National Park, Summit County Public Health, and Metro Parks, Serving Summit County, leveraged the Library's existing program to promote reading, exercise/wellness, and use of our community assets along the Towpath Trail in Summit County.

13,000 people participated ____



Spring 2012

Winter 2011



Akron Digital Media Center relocated to Main Library

Community members gained increased access to free digital media training and equipment, thanks to a new partnership between Akron Community Foundation and the Akron-Summit County Public Library.



The Akron Digital Media Center

Funded by Akron Community Foundation and the John S. and James L. Knight Foundation, the ADMC relocated to Main Library, offering another resource for library patrons and increased community visibility for the media project. The media center helps cultivate local storytelling and community news gathering, and provides video and publicity support to the Library.



Establishment of Akron Community a Solution Solution Solution Library Fund

A recently established fund at Akron Community Foundation makes it easy to make bequests and other planned gifts to support the Library's mission. Completely separate from the Library's ongoing tax support, donations to the Akron-Summit County Public Library Endowment Fund are tax deductible and will provide ongoing funding for Library programs and services in the years to come.



Akron Community Foundation

Established in 1955, Akron Community Foundation is a philanthropic endowment of \$140 million with a growing family of more than 400 funds. The Akron-Summit County Public Library Endowment Fund is one of many agency endowment funds managed through Akron Community Foundation, which ensures capable, sound and secure investment of all donors' gifts and bequests.



(1989), The Old Weird America (1997), and The Shape Of Things To Come (2006). Marcus is also well known for his seminal articles and reviews for Back by popular demand, crossword enthusiasts again pitted their skill against





Making Connections

<u>2011-2012</u> **Biennial Report**

Akron-Summit County Public Library



Lolita K. Adair



Sandra K. Auburn



John L. Frola, Jr.

Mark A. Jackson, Sr.

Akron-Summit County Public Library Board of Trustees











60 S. High Street, Akron, Ohio 44326 www.akronlibrary.org

Vision Statement

The Akron-Summit County Public Library is recognized locally as an essential community asset and nationally as one of the finest public libraries in the United States due to its excellent customer service, collaborative community involvement, and

2011-2012 Board of Trustees

Bernard Rochford, President Lolita Adair, Vice President Sandra K. Auburn, Secretary John L. Frola, Jr. Mark A. Jackson, Sr. Peter M. Kostoff William D. Rich

2013 Board of Trustees

William D. Rich, President Lolita Adair, Vice President Sandra K. Auburn, Secretary John L. Frola, Jr. Mark A. Jackson, Sr. **Bernard Rochford** Ray L. Weber

high level of customer and employee satisfaction.

Mission Statement

The Akron-Summit County Public Library provides resources for learning and leisure, information services, meeting spaces, and programs for all ages that support, improve, and enrich individual, family, and community life.



A LETTER TO THE COMMUNITY FROM DAVID JENNINGS, LIBRARY DIRECTOR

The Akron-Summit County Public Library continued to demonstrate flexibility and creativity in 2011/2012, with the ongoing challenge of reduced state and local funding coupled with high public demand for service. By 2012 the Library's annual revenue had fallen to a level close to that in 1998, prior to the construction and opening of 16 new library buildings. By the end of 2012 the Library's staff had been reduced by 15% by attrition, without layoff, due to an overall 15% (\$4 million) loss in annual funding.

By reconfiguring and realigning work, however, our management and committed staff have been able to maintain hours of service and the resources/programs we offer. We also have embarked on an organizational priority to become even more engaged and involved with our communities. Here are some highlights of 2011 and 2012:

Bond Re-Funding By re-funding the remaining bonds from the 1997 building program bond issue at more favorable interest rates in 2011, we saved the taxpayers approximately \$2.6 million in interest payments over the remaining 8 years of payment on those bonds.

Establishment of Akron Community Foundation Library Fund With the help of a generous donation from Judy and Roger Read, we established the Akron-Summit County Public Library endowment fund at the Akron Community Foundation. This fund will be an ongoing vehicle for planned giving that will eventually provide support for the library's programs and services.

Bookmobile Because one of our bookmobiles, at 13 years old, was increasingly in need of repair, we purchased a seven-year-old bookmobile from another Ohio library for \$33,000, about 20% of the estimated cost of a new vehicle. With low accumulated mileage, this bookmobile should provide service for our system for many years to come.

Utility Expenses Through the efforts of our Facility Services Department to find ways to conserve energy use, the implementation of an energy grant from the County of Summit, and recently favorable utility cost pricing, we significantly reduced our utility expenditures in 2011 and 2012. The cumulative annual expenditure for electricity and gas has been reduced by 43%, from \$1,536,879 in 2010 to \$881,721 in 2012.

SearchOhio/OhioLink The combined collections of the 20 public libraries in SearchOhio and the 90 Ohio college and academic libraries in OhioLink provide approximately 60 million items now available to customers of our library system. Participation in this resource-sharing consortium greatly expands our community's access to library

Akron Digital Media Center We reached

agreement in 2011 with the Akron Community Foundation to provide space for the Akron Digital Media Center. In return for space at Main Library, the ADMC will provide online content for the library by recording library programs and events that we currently do not have the organizational capacity to handle.

E-books We increased our expenditures for e-book titles significantly in 2011, resulting in a collection of over 5000 e-books. This collection grew to over 10,000 e-books in 2012. Our e-books were borrowed more than 29,000 times in 2011, and that number increased to over 100,000 in 2012. We also developed classes to assist new owners of e-readers and tablets.

Computer Training Demand for technology and computer training has remained very high in our community. With the help of the Knight Foundation's grant for mobile computer training, our Electronic Services trainers provided 1,278 computer classes for 10,261 participants in 2011/2012. The over 50 different classes offered range from basic computing or mouse skills to more complex applications like MS Excel or Powerpoint.

Summer Reading / Mind, Body & Sole

In 2012 we had over 13,000 people participate in our Summer Reading Program, 3,200 more than in 2011 (32% increase). The addition of the Mind, Body & Sole complementary wellness program provoked new interest in the Library's summer activity. Those 13,080 participants read 82,838 books in the summer of 2012, 18,288 more books than in 2011

Statistics	2011	2012
Registered Card Holders	255,121	285,492
Items Available	2,062,288	2,002,130
Total Items Borrowed	5,757,491	5,720,791
Visitors	3,167,709	3,004,841
Child/Teen Program Attendance	112,942	138,084
Total Program Attendance	257,542	263,126
Logins to Public Computers	959,920	890,311

Finances	2011	2012
Revenue:		
Taxes	\$23,872,831	\$21,846,189
Fines & Fees	\$592,591	\$562,114
Contributions, Gifts,		
and Donations	\$15,968	\$16,366
Interest Earnings	\$8,752	\$13,223
Other Revenue	\$237,333	\$292,815
Total Revenue	\$24,727,475	\$22,730,707
Expenditures :		
Salaries and Benefits	\$15,633,797	\$15,357,278
Supplies	\$547,646	\$548,601
Purchased and Contracted Services	\$4,176,668	\$3,867,711
Library Materials and Information	\$3,007,493	\$2,939,743
Capital Outlay	\$484,784	\$369,386
Other Expenditures	\$166,331	\$164,912
Total Expenditures	\$24 016 719	\$23 247 631





